Itemized Statement of Indonesian Rupiah Currency
Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 2 (Package C-11)
PROGRESS PAYMENT NO. 6
August - Sept 2010
BREAKDOWN OF REMUNERATION COST

No.	(I) Remuneration	Amendment (1)			Previous Cumulative		This Period's Claimed		Cumulative up to this months		Balance	
		M/M	Billing Rate	Amount	M/M	Amount	M/M	Amount	M/M	Amount	M/M	Amount
A	**Provincial Trainers**											
1	Coordinator Trainer	15			9		1		10		6	
2	Trainer-1	15			9		2		11		4	
3	Trainer-2	15			9		2		11		4	
4	Co-Trainer	15			9		2		11		4	
5	Financial Management Specialist	15			9		2		11		5	
6	Ass. Management Data	15			9		2		11		5	
	Sub Total (I-A)	90		**446,250,000**	53	**263,471,000**	11	**50,125,000**	64	**313,596,000**	**27**	**132,654,000**

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for PMU in Central Java 2 (Package C-11)
PROGRESS PAYMENT NO. 6
August - Sept 2010
BREAKDOWN OF REMUNERATION COST

No.	(I) Remuneration	Amendment (1), November 6, 2009			Previous Cumulative		This Period's Claimed		Cumulative up to this months		Balance	
		M/M	Billing Rate	Amount	M/M	Amount	M/M	Amount	M/M	Amount	M/M	Amount
B	**Profesional Staff**											
1	**Provincial Level**	**36**			9.5		**2.0**		**11.5**		**24.5**	
	Team Leader	*36*			9.5		*2.0*		*11.5*		*24.5*	
2	**District Level**	**720**			133.5		**12.0**		145.5		**574.5**	
a.	**WSE**											
1)	*WSE-1.a (Kab. Cilacap)*	*36*			5.5		-		*5.5*		*30.5*	
2)	*WSE-2 (Kab. Banyumas)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
3)	*WSE-3a (Kab. Purbalingga)*	*36*			5.5		-		*5.5*		*30.5*	
4)	*WSE-4 (Kab. Banjarnegara)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
5)	*WSE-5 a (Kab. Batang)*	*36*			5.5		-		*5.5*		*30.5*	
6)	*WSE-6 (Kab. Pekalongan)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
7)	*WSE-7 a (Kab. Tegal)*	*36*			5.5		-		*5.5*		*30.5*	
8)	*WSE-8 a (Kab. Brebes)*	*36*			5.5		-		*5.5*		*30.5*	
9)	*WSE-9 a (Kab. Pemalang)*	*36*			5.5		-		*5.5*		*30.5*	
10)	*WSE-10 (Kota Pekalongan)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
b.	**HHS**				0.0				-		-	
1)	*HHS-1 (Kab. Cilacap)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
2)	*HHS-2 a (Kab. Banyumas)*	*36*			5.5		-		*5.5*		*30.5*	
3)	*HHS-3 a (Kab. Purbalingga)*	*36*			5.5		-		*5.5*		*30.5*	
4)	*HHS-4 a (Kab. Banjarnegara)*	*36*			5.5		-		*5.5*		*30.5*	
5)	*HHS-5 (Kab. Batang)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
6)	*HHS-6 a (Kab. Pekalongan)*	*36*			5.5		-		*5.5*		*30.5*	
7)	*HHS-7 a (Kab. Tegal)*	*36*			5.0		-		*5.0*		*31.0*	
8)	*HHS-8 a (Kab. Brebes)*	*36*			5.5		-		*5.5*		*30.5*	
9)	*HHS-9 a (Kab. Pemalang)*	*36*			5.5		-		*5.5*		*30.5*	
10)	*HHS-10a (Kota Pekalongan)*	*36*			5.5		-		*5.5*		*30.5*	
	Sub Total (I-B)	756		**5,292,000,000**	143.0	**1,007,992,000**	14.0	**103,600,000**	157.0	**1,111,592,000**	599.0	**4,180,408,000**

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For
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PROGRESS PAYMENT NO. 6
August - Sept 2010
BREAKDOWN OF REMUNERATION COST

No.	(I-C) Supporting Staff Assignment	Amendment (1)			Previous Cumulative		This Period's Claimed		Cumulative up to this months		Balance	
		M/M	Billing rate	Amount	M/M	Amount	M/M	Amount	M/M	Amount	M/M	Amount
C	**Supporting Staff**											
1	**Provincial Level**	**108**			**28.5**		**6.0**		**34.5**		**73.5**	
a.	*Computer Operator*	*36*			9.5		*2.0*		*11.5*		*24.5*	
b.	*Administration*	*36*			9.5		*2.0*		*11.5*		*24.5*	
c.	*Clerical Staff*	*36*			9.5		*2.0*		*11.5*		*24.5*	
2	**District Level**	**1,080**			190.0		**40.0**		**230.0**		**850.0**	
a.	*Computer Operator1*	360			95.0		20.0		115.0		245.0	
1)	*District 1 (Kab. Cilacap)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
2)	*District 2 (Kab. Banyumas)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
3)	*District 3 (Kab. Purbalingga)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
4)	*District 4 (Kab. Banjarnegara)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
5)	*District 5 (Kab. Batang)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
6)	*District 6 (Kab. Pekalongan)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
7)	*District 7 (Kab. Tegal)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
8)	*District 8 (Kab. Brebes)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
9)	*District 9 (Kab. Pemalang)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
10)	*District 10 (Kota Pekalongan)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
					0.0							
b.	*Draftmens 1*	360			0.0		-		-		360.0	
1)	*District 1 (Kab. Cilacap)*	*36*			0.0		-		-		*36.0*	
2)	*District 2 (Kab. Banyumas)*	*36*			0.0		-		-		*36.0*	
3)	*District 3 (Kab. Purbalingga)*	*36*			0.0		-		-		*36.0*	
4)	*District 4 (Kab. Banjarnegara)*	*36*			0.0		-		-		*36.0*	
5)	*District 5 (Kab. Batang)*	*36*			0.0		-		-		*36.0*	
6)	*District 6 (Kab. Pekalongan)*	*36*			0.0		-		-		*36.0*	
7)	*District 7 (Kab. Tegal)*	*36*			0.0		-		-		*36.0*	
8)	*District 8 (Kab. Brebes)*	*36*			0.0		-		-		*36.0*	
9)	*District 9 (Kab. Pemalang)*	*36*			0.0		-		-		*36.0*	
10)	*District 10 (Kota Pekalongan)*	*36*			0.0		-		-		*36.0*	
					0.0							
c.	*Clerical Staff*	360			95.0		20.0		115.0		245.0	
1)	*District 1 (Kab. Cilacap)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
2)	*District 2 (Kab. Banyumas)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
3)	*District 3 (Kab. Purbalingga)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
4)	*District 4 (Kab. Banjarnegara)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
5)	*District 5 (Kab. Batang)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
6)	*District 6 (Kab. Pekalongan)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
7)	*District 7 (Kab. Tegal)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
8)	*District 8 (Kab. Brebes)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
9)	*District 9 (Kab. Pemalang)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
10)	*District 10 (Kota Pekalongan)*	*36*			9.5		*2.0*		*11.5*		*24.5*	
	Sub Total (I-C)	**1,188**		**1,197,000,000**	**218.5**	**220,333,000**	**46.0**	**46,500,000**	**264.5**	**266,833,000**	**923.5**	**930,167,000**

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for PMU in Central Java 2 (Package C-11)
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August - Sept 2010
BREAKDOWN OF REIMBURSABLE COST

No.	(II) Reimbursable	Amendment (1)			Previous Cumulative		This Period's Claimed			Cumulative up to this months		Balance	
		Unit Cost	Trip	Amount	Trip	Amount	Trip	Unit Cost	Amount	Trip	Amount	Trip	Amount
A	**Provincial Staff**												
1	**DUTY TRAVEL :**												
	Financial Management Specialist												
	Prov to Jakarta (1x1x1)	1,500,000	1	1,500,000	1	200,000	-	1,500,000	-	1	200,000	-	1,300,000
	Prov to Kab/Kota (4x1x10)	500,000	40	20,000,000	10	370,000	10	500,000	1,675,000	20	2,045,000	20	17,955,000
					-	-		-	-			-	-
	Provincial Trainers				-	-		-	-			-	-
	Prov to Jakarta (4x1x1)	1,500,000	4	6,000,000	4	2,794,000	-	1,500,000	-	4	2,794,000	-	3,206,000
	Prov to Kab/Kota (4x4x1x10)	500,000	160	80,000,000	40	2,205,000	30	500,000	5,645,000	70	7,850,000	90	72,150,000
					-	-		-	-			-	-
	Asisten Management Data				-	-		-	-			-	-
	Prov to Jakarta (1x1x1)	1,500,000	1	1,500,000	1	553,000	-	1,500,000	-	1	553,000	-	947,000
	Prov to Kab/Kota (4x1x10)	500,000	40	20,000,000	-	-	16	500,000	350,000	16	350,000	24	19,650,000
	Sub Total (II-A.1)		**246**	**129,000,000**	**56**	**6,122,000**	**56**	**6,000,000**	**7,670,000**	**112**	**13,792,000**	**134**	**115,208,000**

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August - Sept 2010
BREAKDOWN OF REIMBURSABLE COST

No.	(II) Reimbursable	Amendment (1)			Previous Cumulative		This Period's Claimed		Cumulative up to this months		Balance	
		Unit Cost	Prs /day	Quantity	Prs /day	Amount	Prs /day	Amount	Prs /day	Amount	Prs /day	Amount
A	**Provincial Staff**											
2	**PER DIEM :**											
	Financial Management Specialist											
	Prov to Jakarta (1x2)	600,000	2	1,200,000	2	1,200,000	-	-	2	1,200,000	-	-
	Prov to Kab/Kota (4x1x10)	300,000	40	12,000,000	35	10,500,000	5	1,500,000	40	12,000,000	-	-
					-	-		-			-	-
	Provincial Trainers				-	-		-			-	-
	Prov to Jakarta (4x2)	600,000	8	4,800,000	12	7,200,000	-	-	12	7,200,000	(4)	(2,400,000)
	Prov to Kab/Kota (4x4x10)	300,000	160	48,000,000	140	42,000,000	20	6,000,000	160	48,000,000	-	-
					-	-		-			-	-
	Asisten Management Data				-	-		-			-	-
	Prov to Jakarta (1x2)	600,000	2	1,200,000	2	1,200,000	-	-	2	1,200,000	-	-
	Prov to Kab/Kota (4x1x10)	300,000	40	12,000,000	35	10,500,000	5	1,500,000	40	12,000,000	-	-
	Sub Total (II-A.2)		**252**	**79,200,000**	**226**	**72,600,000**	**30**	**9,000,000**	**256**	**81,600,000**	**(4)**	**(2,400,000)**

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BREAKDOWN OF REIMBURSABLE COST

No.	(II) Reimbursable	Amendment (1)			Previous Cumulative		This Period's Claimed		Cumulative up to this months		Balance	
		Unit Cost	Unit/Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount
A	**Provincial Staff**											
3	**Vehicle Rental**											
	Provincial Office	4,500,000	12	54,000,000	9	40,500,000	2	9,000,000	11	49,500,000	1	4,500,000
	Car (Rental)											
	Sub Total (II-A.3)	**4,500,000**	**12**	**54,000,000**	**9**	**40,500,000**	**2**	**9,000,000**	**11**	**49,500,000**	**1**	**4,500,000**

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August - Sept 2010
BREAKDOWN OF REIMBURSABLE COST

No.	(II) Reimbursable	Amendment (1)			Previous Cumulative		This Period's Claimed		Cumulative up to this months		Balance	
		Unit Cost	LS	Amount	LS	Amount	LS	Amount	LS	Amount	Ls	Amount
A	**Provincial Staff**											
4	**Office Equipment**											
	Provincial Office (ordered by Satker)											
	Office Equipment Completed (Office Renovation, PC & Printer, etc)	150,000,000	1	150,000,000	-	-			-	-	1	150,000,000
	Sub Total (II-A.4)	**150,000,000**	**1**	**150,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**1**	**150,000,000**

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BREAKDOWN OF REIMBURSABLE COST

No.	(II) Reimbursable	Amendment (1)			Previous Cumulative		This Period's Claimed		Cumulative up to this months		Balance	
		Unit Cost	Unit/ Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount
A	**Provincial Staff**											
5	**Office Operational Cost**											
	Office Supply	1,000,000	15	15,000,000	9.0	9,000,000	2	2,000,000	11	11,000,000	4	4,000,000
	Computer Consumables	500,000	15	7,500,000	9.0	4,500,000	2	1,000,000	11	5,500,000	4	2,000,000
	Sub Total (II-A.5)		**30**	**22,500,000**	**18.0**	**13,500,000**	**4**	**3,000,000**	**22**	**16,500,000**	**8**	**6,000,000**

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BREAKDOWN OF REIMBURSABLE COST

No.	(II) Reimbursable	Amendment (1)			Previous Cumulative		This Period's Claimed		Cumulative up to this months		Balance	
		Unit Cost	Exp	Amount	Exp	Amount	Exp	Amount	Exp	Amount	Exp	Amount
A	**Provincial Staff**											
6	**Reports**											
a	*Financial Management Specialist*	50,000	15	750,000	-	-			-	-	15	750,000
b	*Training Report*	50,000	15	750,000	-	-			-	-	15	750,000
	Sub Total (II-A.6)		**30**	**1,500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**30**	**1,500,000**

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BREAKDOWN OF REIMBURSABLE COST

No.	(II) Reimbursable	Original Contract			Amendment (1)			Previous Cumulative		This Period's Claimed		Cumulative up to this months		Balance	
		Trip	Unit Cost	Amount	Trip	Unit Cost	Amount	Trip	Amount	Trip	Amount	Trip	Amount	Trip	Amount
B	**Consultants**														
1	**Mobilization and Demobilization**														
a.	**WSE**														
1)	*WSE-1 (Kab. Cilacap)*	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0.5	500,000	-	-	0.5	500,000	0.5	500,000
2)	*WSE-2 (Kab. Banyumas)*	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0.5	500,000	-	-	0.5	500,000	0.5	500,000
3)	*WSE-3 (Kab. Purbalingga)*	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0.5	500,000	-	-	0.5	500,000	0.5	500,000
4)	*WSE-4 (Kab. Banjarnegara)*	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0.5	500,000	-	-	0.5	500,000	0.5	500,000
5)	*WSE-5 (Kab. Batang)*	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0.5	500,000	-	-	0.5	500,000	0.5	500,000
6)	*WSE-6 (Kab. Pekalongan)*	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0.5	500,000	-	-	0.5	500,000	0.5	500,000
7)	*WSE-7 (Kab. Tegal)*	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0.5	500,000	-	-	0.5	500,000	0.5	500,000
8)	*WSE-8 (Kab. Brebes)*	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0.5	500,000	-	-	0.5	500,000	0.5	500,000
9)	*WSE-9 (Kab. Pemalang)*	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0.5	500,000	-	-	0.5	500,000	0.5	500,000
10)	*WSE-10 (Kota Pekalongan)*	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0.5	500,000	-	-	0.5	500,000	0.5	500,000
b.	**HHS**										-			-	-
1)	*HHS-1 (Kab. Cilacap)*	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0.5	500,000	-	-	0.5	500,000	0.5	500,000
2)	*HHS-2 (Kab. Banyumas)*	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0.5	500,000	-	-	0.5	500,000	0.5	500,000
3)	*HHS-3 (Kab. Purbalingga)*	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0.5	500,000	-	-	0.5	500,000	0.5	500,000
4)	*HHS-4 (Kab. Banjarnegara)*	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0.5	500,000	-	-	0.5	500,000	0.5	500,000
5)	*HHS-5 (Kab. Batang)*	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0.5	500,000	-	-	0.5	500,000	0.5	500,000
6)	*HHS-6 (Kab. Pekalongan)*	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0.5	500,000	-	-	0.5	500,000	0.5	500,000
7)	*HHS-7 (Kab. Tegal)*	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0.5	500,000	-	-	0.5	500,000	0.5	500,000
8)	*HHS-8 (Kab. Brebes)*	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0.5	500,000	-	-	0.5	500,000	0.5	500,000
9)	*HHS-9 (Kab. Pemalang)*	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0.5	500,000	-	-	0.5	500,000	0.5	500,000
10)	*HHS-10 (Kota Pekalongan)*	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0.5	500,000	-	-	0.5	500,000	0.5	500,000
	Sub Total (II-A.1)	**20**		**20,000,000**	**20**		**20,000,000**	**10.0**	**10,000,000**	**-**	**-**	**10.0**	**10,000,000**	**10.0**	**10,000,000**

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BREAKDOWN OF REIMBURSABLE COST

No.	(II) Reimbursable	Amendment (1)			Previous Cumulative		This Period's Claimed		Cumulative up to this months		Balance	
		Unit Cost	Trip	Amount	Trip	Amount	Trip	Amount	Trip	Amount	Trip	Amount
B	**Consultans**											
2	**Transportation**											
	Semarang to Jakarta											
	Team Leader	1,500,000	6	9,000,000	23	4,326,000	3	1,772,000	26	6,098,000	(20)	2,902,000
					-	-		-			-	-
	Semarang to District				-	-		-			-	-
	Team Leader	500,000	60	30,000,000	-	-	16	4,260,000	16	4,260,000	44	25,740,000
					-	-		-			-	
	District to Jakarta				-	-		-			-	
a.	**WSE**				-	-	**-**	-	**-**	**-**	**30**	**45,000,000**
1)	*WSE-1 (Kab. Cilacap)*	1,500,000	3	4,500,000	-	-		-	-	-	3	4,500,000
2)	*WSE-2 (Kab. Banyumas)*	1,500,000	3	4,500,000	-	-		-	-	-	3	4,500,000
3)	*WSE-3 (Kab. Purbalingga)*	1,500,000	3	4,500,000	-	-		-	-	-	3	4,500,000
4)	*WSE-4 (Kab. Banjarnegara)*	1,500,000	3	4,500,000	-	-		-	-	-	3	4,500,000
5)	*WSE-5 (Kab. Batang)*	1,500,000	3	4,500,000	-	-		-	-	-	3	4,500,000
6)	*WSE-6 (Kab. Pekalongan)*	1,500,000	3	4,500,000	-	-		-	-	-	3	4,500,000
7)	*WSE-7 (Kab. Tegal)*	1,500,000	3	4,500,000	-	-		-	-	-	3	4,500,000
8)	*WSE-8 (Kab. Brebes)*	1,500,000	3	4,500,000	-	-		-	-	-	3	4,500,000
9)	*WSE-9 (Kab. Pemalang)*	1,500,000	3	4,500,000	-	-		-	-	-	3	4,500,000
10)	*WSE-10 (Kota Pekalongan)*	1,500,000	3	4,500,000	-	-		-	-	-	3	4,500,000
b.	**HHS**				-	-	**-**	-	**-**	**-**	**30**	**45,000,000**
1)	*HHS-1 (Kab. Cilacap)*	1,500,000	3	4,500,000	-	-		-	-	-	3	4,500,000
2)	*HHS-2 (Kab. Banyumas)*	1,500,000	3	4,500,000	-	-		-	-	-	3	4,500,000
3)	*HHS-3 (Kab. Purbalingga)*	1,500,000	3	4,500,000	-	-		-	-	-	3	4,500,000
4)	*HHS-4 (Kab. Banjarnegara)*	1,500,000	3	4,500,000	-	-		-	-	-	3	4,500,000
5)	*HHS-5 (Kab. Batang)*	1,500,000	3	4,500,000	-	-		-	-	-	3	4,500,000
6)	*HHS-6 (Kab. Pekalongan)*	1,500,000	3	4,500,000	-	-		-	-	-	3	4,500,000
7)	*HHS-7 (Kab. Tegal)*	1,500,000	3	4,500,000	-	-		-	-	-	3	4,500,000
8)	*HHS-8 (Kab. Brebes)*	1,500,000	3	4,500,000	-	-		-	-	-	3	4,500,000
9)	*HHS-9 (Kab. Pemalang)*	1,500,000	3	4,500,000	-	-		-	-	-	3	4,500,000
10)	*HHS-10 (Kota Pekalongan)*	1,500,000	3	4,500,000	-	-		-	-	-	3	4,500,000
					-	-		-				

No.	(II) Reimbursable	Amendment (1)			Previous Cumulative		This Period's Claimed		Cumulative up to this months		Balance	
		Unit Cost	Trip	Amount	Trip	Amount	Trip	Amount	Trip	Amount	Trip	Amount
	District to Semarang				-	-		-				
a.	**WSE**				20	2,375,000	**10**	2,990,000	**30**	**5,365,000**	**90**	**42,635,000**
1)	*WSE-1 (Kab. Cilacap)*	400,000	12	4,800,000	2	285,000	1	350,000	3	635,000	9	4,165,000
2)	*WSE-2 (Kab. Banyumas)*	400,000	12	4,800,000	2	285,000	1	330,000	3	615,000	9	4,185,000
3)	*WSE-3 (Kab. Purbalingga)*	400,000	12	4,800,000	2	270,000	1	330,000	3	600,000	9	4,200,000
4)	*WSE-4 (Kab. Banjarnegara)*	400,000	12	4,800,000	2	260,000	1	325,000	3	585,000	9	4,215,000
5)	*WSE-5 (Kab. Batang)*	400,000	12	4,800,000	2	130,000	1	200,000	3	330,000	9	4,470,000
6)	*WSE-6 (Kab. Pekalongan)*	400,000	12	4,800,000	2	240,000	1	250,000	3	490,000	9	4,310,000
7)	*WSE-7 (Kab. Tegal)*	400,000	12	4,800,000	2	275,000	1	345,000	3	620,000	9	4,180,000
8)	*WSE-8 (Kab. Brebes)*	400,000	12	4,800,000	2	250,000	1	350,000	3	600,000	9	4,200,000
9)	*WSE-9 (Kab. Pemalang)*	400,000	12	4,800,000	2	260,000	1	270,000	3	530,000	9	4,270,000
10)	*WSE-10 (Kota Pekalongan)*	400,000	12	4,800,000	2	120,000	1	240,000	3	360,000	9	4,440,000
b.	**HHS**				-	-	**-**	-	**-**	**-**	**120**	**48,000,000**
1)	*HHS-1 (Kab. Cilacap)*	400,000	12	4,800,000	-	-	-	-	-	-	12	4,800,000
2)	*HHS-2 (Kab. Banyumas)*	400,000	12	4,800,000	-	-	-	-	-	-	12	4,800,000
3)	*HHS-3 (Kab. Purbalingga)*	400,000	12	4,800,000	-	-	-	-	-	-	12	4,800,000
4)	*HHS-4 (Kab. Banjarnegara)*	400,000	12	4,800,000	-	-	-	-	-	-	12	4,800,000
5)	*HHS-5 (Kab. Batang)*	400,000	12	4,800,000	-	-	-	-	-	-	12	4,800,000
6)	*HHS-6 (Kab. Pekalongan)*	400,000	12	4,800,000	-	-	-	-	-	-	12	4,800,000
7)	*HHS-7 (Kab. Tegal)*	400,000	12	4,800,000	-	-	-	-	-	-	12	4,800,000
8)	*HHS-8 (Kab. Brebes)*	400,000	12	4,800,000	-	-	-	-	-	-	12	4,800,000
9)	*HHS-9 (Kab. Pemalang)*	400,000	12	4,800,000	-	-	-	-	-	-	12	4,800,000
10)	*HHS-10 (Kota Pekalongan)*	400,000	12	4,800,000	-	-	-	-	-	-	12	4,800,000
					-	-		-				
	District to village				-	-	**-**	-	**-**	**-**	**720**	**36,000,000**
1)	*HHS-1 (Kab. Cilacap)*	50,000	72	3,600,000	-	-	-	-	-	-	72	3,600,000
2)	*HHS-2 (Kab. Banyumas)*	50,000	72	3,600,000	-	-	-	-	-	-	72	3,600,000
3)	*HHS-3 (Kab. Purbalingga)*	50,000	72	3,600,000	-	-	-	-	-	-	72	3,600,000
4)	*HHS-4 (Kab. Banjarnegara)*	50,000	72	3,600,000	-	-	-	-	-	-	72	3,600,000
5)	*HHS-5 (Kab. Batang)*	50,000	72	3,600,000	-	-	-	-	-	-	72	3,600,000
6)	*HHS-6 (Kab. Pekalongan)*	50,000	72	3,600,000	-	-	-	-	-	-	72	3,600,000
7)	*HHS-7 (Kab. Tegal)*	50,000	72	3,600,000	-	-	-	-	-	-	72	3,600,000
8)	*HHS-8 (Kab. Brebes)*	50,000	72	3,600,000	-	-	-	-	-	-	72	3,600,000
9)	*HHS-9 (Kab. Pemalang)*	50,000	72	3,600,000	-	-	-	-	-	-	72	3,600,000
10)	*HHS-10 (Kota Pekalongan)*	50,000	72	3,600,000	-	-	-	-	-	-	72	3,600,000
	Sub Total (II-B.2)		**1,086**	**261,000,000**	**43**	**6,701,000**	**29**	**9,022,000**	**72**	**15,723,000**	**1,014**	**245,277,000**

Itemized Statement of Indonesian Rupiah Currency
Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 2 (Package C-11)
PROGRESS PAYMENT NO. 6
August - Sept 2010
BREAKDOWN OF REIMBURSABLE COST

No.	(II) Reimbursable	Amendment (1)			Previous Cumulative		This Period's Claimed		Cumulative up to this months		Balance	
		Unit Cost	Person/ Day	Amount	Person/ Day	Amount	Person/ Day	Amount	Person/ Day	Amount	Person/ Day	Amount
B	**Consultans**											
3	**Out of Station Allowance (OSA)**											
	Semarang to Jakarta											
	Team Leader	600,000	12	7,200,000	8	4,500,000	4	1,800,000	12	6,300,000	-	900,000
					-	-		-			-	-
	Semarang to District				-	-		-			-	-
	Team Leader	300,000	120	36,000,000	58	15,900,000	19	5,700,000	77	21,600,000	43	14,400,000
					-	-		-				
	District to Jakarta				-	-		-				
a.	**WSE**				-	-	**-**	-	**-**	**-**	**60**	**30,000,000**
1)	*WSE-1 (Kab. Cilacap)*	500,000	6	3,000,000	-	-		-	-	-	6	3,000,000
2)	*WSE-2 (Kab. Banyumas)*	500,000	6	3,000,000	-	-		-	-	-	6	3,000,000
3)	*WSE-3 (Kab. Purbalingga)*	500,000	6	3,000,000	-	-		-	-	-	6	3,000,000
4)	*WSE-4 (Kab. Banjarnegara)*	500,000	6	3,000,000	-	-		-	-	-	6	3,000,000
5)	*WSE-5 (Kab. Batang)*	500,000	6	3,000,000	-	-		-	-	-	6	3,000,000
6)	*WSE-6 (Kab. Pekalongan)*	500,000	6	3,000,000	-	-		-	-	-	6	3,000,000
7)	*WSE-7 (Kab. Tegal)*	500,000	6	3,000,000	-	-		-	-	-	6	3,000,000
8)	*WSE-8 (Kab. Brebes)*	500,000	6	3,000,000	-	-		-	-	-	6	3,000,000
9)	*WSE-9 (Kab. Pemalang)*	500,000	6	3,000,000	-	-		-	-	-	6	3,000,000
10)	*WSE-10 (Kota Pekalongan)*	500,000	6	3,000,000	-	-		-	-	-	6	3,000,000
b.	**HHS**				-	-	**-**	-	**-**	**-**	**60**	**30,000,000**
1)	*HHS-1 (Kab. Cilacap)*	500,000	6	3,000,000	-	-		-	-	-	6	3,000,000
2)	*HHS-2 (Kab. Banyumas)*	500,000	6	3,000,000	-	-		-	-	-	6	3,000,000
3)	*HHS-3 (Kab. Purbalingga)*	500,000	6	3,000,000	-	-		-	-	-	6	3,000,000
4)	*HHS-4 (Kab. Banjarnegara)*	500,000	6	3,000,000	-	-		-	-	-	6	3,000,000
5)	*HHS-5 (Kab. Batang)*	500,000	6	3,000,000	-	-		-	-	-	6	3,000,000
6)	*HHS-6 (Kab. Pekalongan)*	500,000	6	3,000,000	-	-		-	-	-	6	3,000,000
7)	*HHS-7 (Kab. Tegal)*	500,000	6	3,000,000	-	-		-	-	-	6	3,000,000
8)	*HHS-8 (Kab. Brebes)*	500,000	6	3,000,000	-	-		-	-	-	6	3,000,000
9)	*HHS-9 (Kab. Pemalang)*	500,000	6	3,000,000	-	-		-	-	-	6	3,000,000
10)	*HHS-10 (Kota Pekalongan)*	500,000	6	3,000,000	-	-		-	-	-	6	3,000,000
					-	-						
	District to Semarang				-	-						
a.	**WSE**				73	18,250,000	**4**	**1,000,000**	**77**	**19,250,000**	**163**	**40,750,000**
1)	*WSE-1 (Kab. Cilacap)*	250,000	24	6,000,000	5	1,250,000	-	-	5	1,250,000	19	4,750,000
2)	*WSE-2 (Kab. Banyumas)*	250,000	24	6,000,000	11	2,750,000	1	250,000	12	3,000,000	12	3,000,000
3)	*WSE-3 (Kab. Purbalingga)*	250,000	24	6,000,000	5	1,250,000	-	-	5	1,250,000	19	4,750,000
4)	*WSE-4 (Kab. Banjarnegara)*	250,000	24	6,000,000	11	2,750,000	1	250,000	12	3,000,000	12	3,000,000
5)	*WSE-5 (Kab. Batang)*	250,000	24	6,000,000	5	1,250,000	-	-	5	1,250,000	19	4,750,000

No.	(II) Reimbursable	Amendment (1)			Previous Cumulative		This Period's Claimed		Cumulative up to this months		Balance	
		Unit Cost	Person/ Day	Amount	Person/ Day	Amount	Person/ Day	Amount	Person/ Day	Amount	Person/ Day	Amount
6)	*WSE-6 (Kab. Pekalongan)*	250,000	24	6,000,000	11	2,750,000	1	250,000	12	3,000,000	12	3,000,000
7)	*WSE-7 (Kab. Tegal)*	250,000	24	6,000,000	4	1,000,000	-	-	4	1,000,000	20	5,000,000
8)	*WSE-8 (Kab. Brebes)*	250,000	24	6,000,000	5	1,250,000	-	-	5	1,250,000	19	4,750,000
9)	*WSE-9 (Kab. Pemalang)*	250,000	24	6,000,000	5	1,250,000	-	-	5	1,250,000	19	4,750,000
10)	*WSE-10 (Kota Pekalongan)*	250,000	24	6,000,000	11	2,750,000	1	250,000	12	3,000,000	12	3,000,000
b.	**HHS**				61	15,250,000	**2**	**500,000**	**63**	**15,750,000**	**177**	**44,250,000**
1)	*HHS-1 (Kab. Cilacap)*	250,000	24	6,000,000	11	2,750,000	1	250,000	12	3,000,000	12	3,000,000
2)	*HHS-2 (Kab. Banyumas)*	250,000	24	6,000,000	5	1,250,000	-	-	5	1,250,000	19	4,750,000
3)	*HHS-3 (Kab. Purbalingga)*	250,000	24	6,000,000	5	1,250,000	-	-	5	1,250,000	19	4,750,000
4)	*HHS-4 (Kab. Banjarnegara)*	250,000	24	6,000,000	11	2,750,000	1	250,000	12	3,000,000	12	3,000,000
5)	*HHS-5 (Kab. Batang)*	250,000	24	6,000,000	5	1,250,000	-	-	5	1,250,000	19	4,750,000
6)	*HHS-6 (Kab. Pekalongan)*	250,000	24	6,000,000	5	1,250,000	-	-	5	1,250,000	19	4,750,000
7)	*HHS-7 (Kab. Tegal)*	250,000	24	6,000,000	4	1,000,000	-	-	4	1,000,000	20	5,000,000
8)	*HHS-8 (Kab. Brebes)*	250,000	24	6,000,000	5	1,250,000	-	-	5	1,250,000	19	4,750,000
9)	*HHS-9 (Kab. Pemalang)*	250,000	24	6,000,000	5	1,250,000	-	-	5	1,250,000	19	4,750,000
10)	*HHS-10 (Kota Pekalongan)*	250,000	24	6,000,000	5	1,250,000	-	-	5	1,250,000	19	4,750,000
					-	-						
	District to village				-	-						
a.	**WSE**				1,036	51,800,000	**120**	**6,000,000**	**1,156**	**57,800,000**	**4,244**	**212,200,000**
1)	*WSE-1 (Kab. Cilacap)*	50,000	540	27,000,000	84	4,200,000	-	-	84	4,200,000	456	22,800,000
2)	*WSE-2 (Kab. Banyumas)*	50,000	540	27,000,000	141	7,050,000	30	1,500,000	171	8,550,000	369	18,450,000
3)	*WSE-3 (Kab. Purbalingga)*	50,000	540	27,000,000	83	4,150,000	-	-	83	4,150,000	457	22,850,000
4)	*WSE-4 (Kab. Banjarnegara)*	50,000	540	27,000,000	143	7,150,000	30	1,500,000	173	8,650,000	367	18,350,000
5)	*WSE-5 (Kab. Batang)*	50,000	540	27,000,000	83	4,150,000	-	-	83	4,150,000	457	22,850,000
6)	*WSE-6 (Kab. Pekalongan)*	50,000	540	27,000,000	143	7,150,000	30	1,500,000	173	8,650,000	367	18,350,000
7)	*WSE-7 (Kab. Tegal)*	50,000	540	27,000,000	75	3,750,000	-	-	75	3,750,000	465	23,250,000
8)	*WSE-8 (Kab. Brebes)*	50,000	540	27,000,000	83	4,150,000	-	-	83	4,150,000	457	22,850,000
9)	*WSE-9 (Kab. Pemalang)*	50,000	540	27,000,000	81	4,050,000	-	-	81	4,050,000	459	22,950,000
10)	*WSE-10 (Kota Pekalongan)*	50,000	540	27,000,000	120	6,000,000	30	1,500,000	150	7,500,000	390	19,500,000
b.	**HHS**				918	45,900,000	**60**	**3,000,000**	**978**	**48,900,000**	**4,422**	**221,100,000**
1)	*HHS-1 (Kab. Cilacap)*	50,000	540	27,000,000	143	7,150,000	30	1,500,000	173	8,650,000	367	18,350,000
2)	*HHS-2 (Kab. Banyumas)*	50,000	540	27,000,000	83	4,150,000	-	-	83	4,150,000	457	22,850,000
3)	*HHS-3 (Kab. Purbalingga)*	50,000	540	27,000,000	82	4,100,000	-	-	82	4,100,000	458	22,900,000
4)	*HHS-4 (Kab. Banjarnegara)*	50,000	540	27,000,000	83	4,150,000	-	-	83	4,150,000	457	22,850,000
5)	*HHS-5 (Kab. Batang)*	50,000	540	27,000,000	143	7,150,000	30	1,500,000	173	8,650,000	367	18,350,000
6)	*HHS-6 (Kab. Pekalongan)*	50,000	540	27,000,000	83	4,150,000	-	-	83	4,150,000	457	22,850,000
7)	*HHS-7 (Kab. Tegal)*	50,000	540	27,000,000	75	3,750,000	-	-	75	3,750,000	465	23,250,000
8)	*HHS-8 (Kab. Brebes)*	50,000	540	27,000,000	83	4,150,000	-	-	83	4,150,000	457	22,850,000
9)	*HHS-9 (Kab. Pemalang)*	50,000	540	27,000,000	83	4,150,000	-	-	83	4,150,000	457	22,850,000
10)	*HHS-10 (Kota Pekalongan)*	50,000	540	27,000,000	60	3,000,000	-	-	60	3,000,000	480	24,000,000
	Sub Total (II-B.3)		**11,532**	**763,200,000**	**2,154**	**151,600,000**	**209**	**18,000,000**	**2,363**	**169,600,000**	**9,169**	**593,600,000**

Itemized Statement of Indonesian Rupiah Currency
Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 2 (Package C-11)
PROGRESS PAYMENT NO. 6
August - Sept 2010
BREAKDOWN OF REIMBURSABLE COST

No.	(II) Reimbursable	Amendment (1)			Previous Cumulative		This Period's Claimed		Cumulative up to this months		Balance	
		Unit Cost	Person/ Month	Amount	Person/ Month	Amount	Person/ Month	Amount	Person/ Month	Amount	Person/ Month	Amount
B	**Consultans**											
4	**Housing Allowance**											
	Provincial Team	500,000	36	18,000,000	9.5	4,750,000	2.0	1,000,000	11.5	5,750,000	25	12,250,000
	District Team (2 staff)				-	-						
a.	**WSE**				70.5	17,625,000	**8.0**	**2,000,000**	**78.5**	**19,625,000**	**282**	**70,375,000**
1)	*WSE-1 (Kab. Cilacap)*	250,000	36	9,000,000	5.5	1,375,000	-	-	5.5	1,375,000	31	7,625,000
2)	*WSE-2 (Kab. Banyumas)*	250,000	36	9,000,000	9.5	2,375,000	2.0	500,000	11.5	2,875,000	25	6,125,000
3)	*WSE-3 (Kab. Purbalingga)*	250,000	36	9,000,000	5.5	1,375,000	-	-	5.5	1,375,000	31	7,625,000
4)	*WSE-4 (Kab. Banjarnegara)*	250,000	36	9,000,000	9.5	2,375,000	2.0	500,000	11.5	2,875,000	25	6,125,000
5)	*WSE-5 (Kab. Batang)*	250,000	36	9,000,000	5.5	1,375,000	-	-	5.5	1,375,000	31	7,625,000
6)	*WSE-6 (Kab. Pekalongan)*	250,000	36	9,000,000	9.5	2,375,000	2.0	500,000	11.5	2,875,000	25	6,125,000
7)	*WSE-7 (Kab. Tegal)*	250,000	36	9,000,000	5.0	1,250,000	-	-	5.0	1,250,000	31	7,750,000
8)	*WSE-8 (Kab. Brebes)*	250,000	36	9,000,000	5.5	1,375,000	-	-	5.5	1,375,000	31	7,625,000
9)	*WSE-9 (Kab. Pemalang)*	250,000	36	9,000,000	5.5	1,375,000	-	-	5.5	1,375,000	31	7,625,000
10)	*WSE-10 (Kota Pekalongan)*	250,000	36	9,000,000	9.5	2,375,000	2.0	500,000	11.5	2,875,000	25	6,125,000
b.	**HHS**				62.5	15,625,000	**4.0**	**1,000,000**	**66.5**	**16,625,000**	**294**	**73,375,000**
1)	*HHS-1 (Kab. Cilacap)*	250,000	36	9,000,000	9.5	2,375,000	2.0	500,000	11.5	2,875,000	25	6,125,000
2)	*HHS-2 (Kab. Banyumas)*	250,000	36	9,000,000	5.5	1,375,000	-	-	5.5	1,375,000	31	7,625,000
3)	*HHS-3 (Kab. Purbalingga)*	250,000	36	9,000,000	5.5	1,375,000	-	-	5.5	1,375,000	31	7,625,000
4)	*HHS-4 (Kab. Banjarnegara)*	250,000	36	9,000,000	5.5	1,375,000	-	-	5.5	1,375,000	31	7,625,000
5)	*HHS-5 (Kab. Batang)*	250,000	36	9,000,000	9.5	2,375,000	2.0	500,000	11.5	2,875,000	25	6,125,000
6)	*HHS-6 (Kab. Pekalongan)*	250,000	36	9,000,000	5.5	1,375,000	-	-	5.5	1,375,000	31	7,625,000
7)	*HHS-7 (Kab. Tegal)*	250,000	36	9,000,000	5.0	1,250,000	-	-	5.0	1,250,000	31	7,750,000
8)	*HHS-8 (Kab. Brebes)*	250,000	36	9,000,000	5.5	1,375,000	-	-	5.5	1,375,000	31	7,625,000
9)	*HHS-9 (Kab. Pemalang)*	250,000	36	9,000,000	5.5	1,375,000	-	-	5.5	1,375,000	31	7,625,000
10)	*HHS-10 (Kota Pekalongan)*	250,000	36	9,000,000	5.5	1,375,000	-	-	5.5	1,375,000	31	7,625,000
	Sub Total (II-B.4)		**756**	**198,000,000**	**142.5**	**38,000,000**	**14.0**	**4,000,000**	**156.5**	**42,000,000**	**600**	**156,000,000**

Itemized Statement of Indonesian Rupiah Currency
Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 2 (Package C-11)
PROGRESS PAYMENT NO. 6
August - Sept 2010
BREAKDOWN OF REIMBURSABLE COST

No.	(II) Reimbursable	Amendment (1)			Previous Cumulative		This Period's Claimed		Cumulative up to this months		Balance	
		Unit Cost	Unit/ Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount
B	**Consultans**											
5	**Office Accomodation**											
	Rental Office											
a.	*Provincial Rental Office*	750,000	36	27,000,000	9.5	7,125,000	**2.0**	**1,500,000**	**11.5**	**8,625,000**	**25**	**18,375,000**
b.	*District Rent-Office:*				95.0	47,500,000	**20.0**	**10,000,000**	**115.0**	**57,500,000**	**245**	**122,500,000**
1)	*District 1 (Kab. Cilacap)*	500,000	36	18,000,000	9.5	4,750,000	2.0	1,000,000	11.5	5,750,000	25	12,250,000
2)	*District 2 (Kab. Banyumas)*	500,000	36	18,000,000	9.5	4,750,000	2.0	1,000,000	11.5	5,750,000	25	12,250,000
3)	*District 3 (Kab. Purbalingga)*	500,000	36	18,000,000	9.5	4,750,000	2.0	1,000,000	11.5	5,750,000	25	12,250,000
4)	*District 4 (Kab. Banjarnegara)*	500,000	36	18,000,000	9.5	4,750,000	2.0	1,000,000	11.5	5,750,000	25	12,250,000
5)	*District 5 (Kab. Batang)*	500,000	36	18,000,000	9.5	4,750,000	2.0	1,000,000	11.5	5,750,000	25	12,250,000
6)	*District 6 (Kab. Pekalongan)*	500,000	36	18,000,000	9.5	4,750,000	2.0	1,000,000	11.5	5,750,000	25	12,250,000
7)	*District 7 (Kab. Tegal)*	500,000	36	18,000,000	9.5	4,750,000	2.0	1,000,000	11.5	5,750,000	25	12,250,000
8)	*District 8 (Kab. Brebes)*	500,000	36	18,000,000	9.5	4,750,000	2.0	1,000,000	11.5	5,750,000	25	12,250,000
9)	*District 9 (Kab. Pemalang)*	500,000	36	18,000,000	9.5	4,750,000	2.0	1,000,000	11.5	5,750,000	25	12,250,000
10)	*District 10 (Kota Pekalongan)*	500,000	36	18,000,000	9.5	4,750,000	2.0	1,000,000	11.5	5,750,000	25	12,250,000
					-	-						
	Equipment				-	-						
					209.0	83,600,000	**44.0**	**17,600,000**	**253.0**	**101,200,000**	**539**	**215,600,000**
a.	*Provincial Rent-Comp*	400,000	72	28,800,000	19.0	7,600,000	4.0	1,600,000	23.0	9,200,000	49	19,600,000
b.	*District Rent-Comp :*				-	-		-			-	-
1)	*District 1 (Kab. Cilacap)*	400,000	72	28,800,000	19.0	7,600,000	4.0	1,600,000	23.0	9,200,000	49	19,600,000
2)	*District 2 (Kab. Banyumas)*	400,000	72	28,800,000	19.0	7,600,000	4.0	1,600,000	23.0	9,200,000	49	19,600,000
3)	*District 3 (Kab. Purbalingga)*	400,000	72	28,800,000	19.0	7,600,000	4.0	1,600,000	23.0	9,200,000	49	19,600,000
4)	*District 4 (Kab. Banjarnegara)*	400,000	72	28,800,000	19.0	7,600,000	4.0	1,600,000	23.0	9,200,000	49	19,600,000
5)	*District 5 (Kab. Batang)*	400,000	72	28,800,000	19.0	7,600,000	4.0	1,600,000	23.0	9,200,000	49	19,600,000
6)	*District 6 (Kab. Pekalongan)*	400,000	72	28,800,000	19.0	7,600,000	4.0	1,600,000	23.0	9,200,000	49	19,600,000
7)	*District 7 (Kab. Tegal)*	400,000	72	28,800,000	19.0	7,600,000	4.0	1,600,000	23.0	9,200,000	49	19,600,000
8)	*District 8 (Kab. Brebes)*	400,000	72	28,800,000	19.0	7,600,000	4.0	1,600,000	23.0	9,200,000	49	19,600,000
9)	*District 9 (Kab. Pemalang)*	400,000	72	28,800,000	19.0	7,600,000	4.0	1,600,000	23.0	9,200,000	49	19,600,000
10)	*District 10 (Kota Pekalongan)*	400,000	72	28,800,000	19.0	7,600,000	4.0	1,600,000	23.0	9,200,000	49	19,600,000
					-	-						
					209.0	41,800,000	**44.0**	**8,800,000**	**253.0**	**50,600,000**	**539**	**107,800,000**
a.	*Provincial Rent-Printer*	200,000	72	14,400,000	19.0	3,800,000	4.0	800,000	23.0	4,600,000	49	9,800,000
b.	*District Rent-Printer :*				-	-		-				
1)	*District 1 (Kab. Cilacap)*	200,000	72	14,400,000	19.0	3,800,000	4.0	800,000	23.0	4,600,000	49	9,800,000
2)	*District 2 (Kab. Banyumas)*	200,000	72	14,400,000	19.0	3,800,000	4.0	800,000	23.0	4,600,000	49	9,800,000
3)	*District 3 (Kab. Purbalingga)*	200,000	72	14,400,000	19.0	3,800,000	4.0	800,000	23.0	4,600,000	49	9,800,000
4)	*District 4 (Kab. Banjarnegara)*	200,000	72	14,400,000	19.0	3,800,000	4.0	800,000	23.0	4,600,000	49	9,800,000
5)	*District 5 (Kab. Batang)*	200,000	72	14,400,000	19.0	3,800,000	4.0	800,000	23.0	4,600,000	49	9,800,000
6)	*District 6 (Kab. Pekalongan)*	200,000	72	14,400,000	19.0	3,800,000	4.0	800,000	23.0	4,600,000	49	9,800,000
7)	*District 7 (Kab. Tegal)*	200,000	72	14,400,000	19.0	3,800,000	4.0	800,000	23.0	4,600,000	49	9,800,000
8)	*District 8 (Kab. Brebes)*	200,000	72	14,400,000	19.0	3,800,000	4.0	800,000	23.0	4,600,000	49	9,800,000
9)	*District 9 (Kab. Pemalang)*	200,000	72	14,400,000	19.0	3,800,000	4.0	800,000	23.0	4,600,000	49	9,800,000
10)	*District 10 (Kota Pekalongan)*	200,000	72	14,400,000	19.0	3,800,000	4.0	800,000	23.0	4,600,000	49	9,800,000
					-	-		-				
	Rental LCD Viewer				-	-		-				
	LCD Viewer	200,000	36	7,200,000	9.5	1,900,000	2.0	400,000	11.5	2,300,000	25	4,900,000
	Sub Total (II-B.5)		**2,016**	**689,400,000**	**532.0**	**181,925,000**	**112.0**	**38,300,000**	**644.0**	**220,225,000**	**1,372**	**469,175,000**

Itemized Statement of Indonesian Rupiah Currency
Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 2 (Package C-11)
PROGRESS PAYMENT NO. 6
August - Sept 2010
BREAKDOWN OF REIMBURSABLE COST

No.	(II) Reimbursable	Amendment (1)			Amendment (1)			Previous Cumulative		This Period's Claimed		Cumulative up to this months		Balance	
		Unit Cost	Unit/ Month	Amount	Unit Cost	Unit/ Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount
B	**Consultans**														
6	**Office Equipment**														
a	*Provincial (paper, inks, etc)*	750,000	36	27,000,000	750,000	36	27,000,000	9.5	7,125,000	2	1,272,000	11.5	8,397,000	25	18,603,000
	10 District Equipment							-	-						
b	*Computer supply*							95.0	37,461,000	**20**	**7,884,000**	**115.0**	**45,345,000**	**245**	**98,655,000**
1)	*District 1 (Kab. Cilacap)*	400,000	36	14,400,000	400,000	36	14,400,000	9.5	3,682,000	2.0	800,000	11.5	4,482,000	25	9,918,000
2)	*District 2 (Kab. Banyumas)*	400,000	36	14,400,000	400,000	36	14,400,000	9.5	3,800,000	2.0	800,000	11.5	4,600,000	25	9,800,000
3)	*District 3 (Kab. Purbalingga)*	400,000	36	14,400,000	400,000	36	14,400,000	9.5	3,800,000	2.0	800,000	11.5	4,600,000	25	9,800,000
4)	*District 4 (Kab. Banjarnegara)*	400,000	36	14,400,000	400,000	36	14,400,000	9.5	3,800,000	2.0	800,000	11.5	4,600,000	25	9,800,000
5)	*District 5 (Kab. Batang)*	400,000	36	14,400,000	400,000	36	14,400,000	9.5	3,800,000	2.0	787,000	11.5	4,587,000	25	9,813,000
6)	*District 6 (Kab. Pekalongan)*	400,000	36	14,400,000	400,000	36	14,400,000	9.5	3,582,000	2.0	774,000	11.5	4,356,000	25	10,044,000
7)	*District 7 (Kab. Tegal)*	400,000	36	14,400,000	400,000	36	14,400,000	9.5	3,597,000	2.0	800,000	11.5	4,397,000	25	10,003,000
8)	*District 8 (Kab. Brebes)*	400,000	36	14,400,000	400,000	36	14,400,000	9.5	3,800,000	2.0	723,000	11.5	4,523,000	25	9,877,000
9)	*District 9 (Kab. Pemalang)*	400,000	36	14,400,000	400,000	36	14,400,000	9.5	3,800,000	2.0	800,000	11.5	4,600,000	25	9,800,000
10)	*District 10 (Kota Pekalongan)*	400,000	36	14,400,000	400,000	36	14,400,000	9.5	3,800,000	2.0	800,000	11.5	4,600,000	25	9,800,000
								-	-						
c	*Documentation*							10.0	4,000,000	**-**	**-**	**10.0**	**4,000,000**	**20**	**8,000,000**
1)	*District 1 (Kab. Cilacap)*	400,000	3	1,200,000	400,000	3	1,200,000	1.0	400,000	-	-	1.0	400,000	2	800,000
2)	*District 2 (Kab. Banyumas)*	400,000	3	1,200,000	400,000	3	1,200,000	1.0	400,000	-	-	1.0	400,000	2	800,000
3)	*District 3 (Kab. Purbalingga)*	400,000	3	1,200,000	400,000	3	1,200,000	1.0	400,000	-	-	1.0	400,000	2	800,000
4)	*District 4 (Kab. Banjarnegara)*	400,000	3	1,200,000	400,000	3	1,200,000	1.0	400,000	-	-	1.0	400,000	2	800,000
5)	*District 5 (Kab. Batang)*	400,000	3	1,200,000	400,000	3	1,200,000	1.0	400,000	-	-	1.0	400,000	2	800,000
6)	*District 6 (Kab. Pekalongan)*	400,000	3	1,200,000	400,000	3	1,200,000	1.0	400,000	-	-	1.0	400,000	2	800,000
7)	*District 7 (Kab. Tegal)*	400,000	3	1,200,000	400,000	3	1,200,000	1.0	400,000	-	-	1.0	400,000	2	800,000
8)	*District 8 (Kab. Brebes)*	400,000	3	1,200,000	400,000	3	1,200,000	1.0	400,000	-	-	1.0	400,000	2	800,000
9)	*District 9 (Kab. Pemalang)*	400,000	3	1,200,000	400,000	3	1,200,000	1.0	400,000	-	-	1.0	400,000	2	800,000
10)	*District 10 (Kota Pekalongan)*	400,000	3	1,200,000	400,000	3	1,200,000	1.0	400,000	-	-	1.0	400,000	2	800,000
								-	-						

No.	(II) Reimbursable	Amendment (1)			Amendment (1)			Previous Cumulative		This Period's Claimed		Cumulative up to this months		Balance	
		Unit Cost	Unit/ Month	Amount	Unit Cost	Unit/ Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount
d	*Reproduction*							95.0	18,886,000	**20**	**3,999,000**	**115.0**	**22,885,000**	**245**	**49,115,000**
1)	*District 1 (Kab. Cilacap)*	200,000	36	7,200,000	200,000	36	7,200,000	9.5	1,900,000	2.0	399,000	11.5	2,299,000	25	4,901,000
2)	*District 2 (Kab. Banyumas)*	200,000	36	7,200,000	200,000	36	7,200,000	9.5	1,900,000	2.0	400,000	11.5	2,300,000	25	4,900,000
3)	*District 3 (Kab. Purbalingga)*	200,000	36	7,200,000	200,000	36	7,200,000	9.5	1,786,000	2.0	400,000	11.5	2,186,000	25	5,014,000
4)	*District 4 (Kab. Banjarnegara)*	200,000	36	7,200,000	200,000	36	7,200,000	9.5	1,900,000	2.0	400,000	11.5	2,300,000	25	4,900,000
5)	*District 5 (Kab. Batang)*	200,000	36	7,200,000	200,000	36	7,200,000	9.5	1,900,000	2.0	400,000	11.5	2,300,000	25	4,900,000
6)	*District 6 (Kab. Pekalongan)*	200,000	36	7,200,000	200,000	36	7,200,000	9.5	1,900,000	2.0	400,000	11.5	2,300,000	25	4,900,000
7)	*District 7 (Kab. Tegal)*	200,000	36	7,200,000	200,000	36	7,200,000	9.5	1,900,000	2.0	400,000	11.5	2,300,000	25	4,900,000
8)	*District 8 (Kab. Brebes)*	200,000	36	7,200,000	200,000	36	7,200,000	9.5	1,900,000	2.0	400,000	11.5	2,300,000	25	4,900,000
9)	*District 9 (Kab. Pemalang)*	200,000	36	7,200,000	200,000	36	7,200,000	9.5	1,900,000	2.0	400,000	11.5	2,300,000	25	4,900,000
10)	*District 10 (Kota Pekalongan)*	200,000	36	7,200,000	200,000	36	7,200,000	9.5	1,900,000	2.0	400,000	11.5	2,300,000	25	4,900,000
								-	-						
f	*Survey equipment*							-	-	**-**	**-**	**-**	**-**	**180**	**36,000,000**
1)	*District 1 (Kab. Cilacap)*	200,000	18	3,600,000	200,000	18	3,600,000	-	-	-	-	-	-	18	3,600,000
2)	*District 2 (Kab. Banyumas)*	200,000	18	3,600,000	200,000	18	3,600,000	-	-	-	-	-	-	18	3,600,000
3)	*District 3 (Kab. Purbalingga)*	200,000	18	3,600,000	200,000	18	3,600,000	-	-	-	-	-	-	18	3,600,000
4)	*District 4 (Kab. Banjarnegara)*	200,000	18	3,600,000	200,000	18	3,600,000	-	-	-	-	-	-	18	3,600,000
5)	*District 5 (Kab. Batang)*	200,000	18	3,600,000	200,000	18	3,600,000	-	-	-	-	-	-	18	3,600,000
6)	*District 6 (Kab. Pekalongan)*	200,000	18	3,600,000	200,000	18	3,600,000	-	-	-	-	-	-	18	3,600,000
7)	*District 7 (Kab. Tegal)*	200,000	18	3,600,000	200,000	18	3,600,000	-	-	-	-	-	-	18	3,600,000
8)	*District 8 (Kab. Brebes)*	200,000	18	3,600,000	200,000	18	3,600,000	-	-	-	-	-	-	18	3,600,000
9)	*District 9 (Kab. Pemalang)*	200,000	18	3,600,000	200,000	18	3,600,000	-	-	-	-	-	-	18	3,600,000
10)	*District 10 (Kota Pekalongan)*	200,000	18	3,600,000	200,000	18	3,600,000	-	-	-	-	-	-	18	3,600,000
	Sub Total (II-B.6)		**966**	**291,000,000**		**966**	**291,000,000**	**210**	**67,472,000**	**42**	**13,155,000**	**251.5**	**80,627,000**	**715**	**210,373,000**

Itemized Statement of Indonesian Rupiah Currency
Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 2 (Package C-11)
PROGRESS PAYMENT NO. 6
August - Sept 2010
BREAKDOWN OF REIMBURSABLE COST

No.	(II) Reimbursable	Amendment (1)			Previous Cumulative		This Period's Claimed		Cumulative up to this months		Balance	
		Unit Cost	Unit/ Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount
B	**Consultans**											
7	**Communication Cost**											
a	*Provincial Office*	1,000,000	36	36,000,000	10.0	9,965,000	2	2,000,000	12	11,965,000	24	24,035,000
b	*District Office :*				-	-					-	-
1)	*District 1 (Kab. Cilacap)*	500,000	36	18,000,000	10.0	5,000,000	2	1,000,000	12	6,000,000	24	12,000,000
2)	*District 2 (Kab. Banyumas)*	500,000	36	18,000,000	10.0	5,000,000	2	1,000,000	12	6,000,000	24	12,000,000
3)	*District 3 (Kab. Purbalingga)*	500,000	36	18,000,000	10.0	5,000,000	2	1,000,000	12	6,000,000	24	12,000,000
4)	*District 4 (Kab. Banjarnegara)*	500,000	36	18,000,000	10.0	5,000,000	2	1,000,000	12	6,000,000	24	12,000,000
5)	*District 5 (Kab. Batang)*	500,000	36	18,000,000	10.0	5,000,000	2	1,000,000	12	6,000,000	24	12,000,000
6)	*District 6 (Kab. Pekalongan)*	500,000	36	18,000,000	10.0	5,000,000	2	1,000,000	12	6,000,000	24	12,000,000
7)	*District 7 (Kab. Tegal)*	500,000	36	18,000,000	10.0	5,000,000	2	1,000,000	12	6,000,000	24	12,000,000
8)	*District 8 (Kab. Brebes)*	500,000	36	18,000,000	10.0	5,000,000	2	1,000,000	12	6,000,000	24	12,000,000
9)	*District 9 (Kab. Pemalang)*	500,000	36	18,000,000	10.0	5,000,000	2	1,000,000	12	6,000,000	24	12,000,000
10)	*District 10 (Kota Pekalongan)*	500,000	36	18,000,000	10.0	5,000,000	2	1,000,000	12	6,000,000	24	12,000,000
	Sub Total (II-B.7)		**396**	**216,000,000**	**110**	**59,965,000**	**22**	**12,000,000**	**132**	**71,965,000**	**264**	**144,035,000**

Itemized Statement of Indonesian Rupiah Currency
Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 2 (Package C-11)
PROGRESS PAYMENT NO. 6
August - Sept 2010
BREAKDOWN OF REIMBURSABLE COST

No.	(II) Reimbursable	Original Contract			Amendment (1)			Previous Cumulative		This Period's Claimed		Cumulative up to this months		Balance	
		Unit Cost	Exp	Amount	Unit Cost	Exp	Amount	Exp	Amount	Exp	Amount	Exp	Amount	Exp	Amount
B	**Consultans**														
8	**Reporting**														
a.	*Inception Report*	50,000	15	750,000	50,000	15	750,000	15	750,000	-	-	15	750,000	-	-
b.	*Montly Report*	30,000	540	16,200,000	30,000	540	16,200,000	60	1,800,000	-	-	60	1,800,000	480	14,400,000
c.	*Special Report*	25,000	45	1,125,000	25,000	45	1,125,000	-	-			-	-	45	1,125,000
d.	*Annual Report*	100,000	45	4,500,000	100,000	45	4,500,000	-	-			-	-	45	4,500,000
e.	*Draft Final Report*	100,000	15	1,500,000	100,000	15	1,500,000	-	-			-	-	15	1,500,000
f.	*Provincials Gov ICR Report*	100,000	45	4,500,000	100,000	45	4,500,000	-	-			-	-	45	4,500,000
g.	*Final Report*	100,000	15	1,500,000	100,000	15	1,500,000	-	-			-	-	15	1,500,000
	Sub Total (II-B.8)		**720**	**30,075,000**		**720**	**30,075,000**	**75**	**2,550,000**	**-**	**-**	**75**	**2,550,000**	**645**	**27,525,000**

Itemized Statement of Indonesian Rupiah Currency
Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 2 (Package C-11)
PROGRESS PAYMENT NO. 6
August - Sept 2010
BREAKDOWN OF REIMBURSABLE COST

No.	(II) Reimbursable	Original Contract			Amendment (1)			Previous Cumulative		This Period's Claimed		Cumulative up to this months		Balance	
		Unit Cost	Unit/ Month	Amount	Unit Cost	Unit/ Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount	Unit/ Month	Amount
B	**Consultans**														
9	**Vehicles**														
a.	*Provincial Rent Car*	4,500,000	36	162,000,000	4,500,000	36	162,000,000	9.5	42,750,000	2.0	9,000,000	11.5	51,750,000	25	110,250,000
b.	*District Rent Car :*							-	-					-	-
1)	*District 1 (Kab. Cilacap)*	4,500,000	36	162,000,000	4,500,000	36	162,000,000	9.5	42,750,000	2.0	9,000,000	11.5	51,750,000	25	110,250,000
2)	*District 2 (Kab. Banyumas)*	4,500,000	36	162,000,000	4,500,000	36	162,000,000	9.5	42,750,000	2.0	9,000,000	11.5	51,750,000	25	110,250,000
3)	*District 3 (Kab. Purbalingga)*	4,500,000	36	162,000,000	4,500,000	36	162,000,000	9.5	42,750,000	2.0	9,000,000	11.5	51,750,000	25	110,250,000
4)	*District 4 (Kab. Banjarnegara)*	4,500,000	36	162,000,000	4,500,000	36	162,000,000	9.5	42,750,000	2.0	9,000,000	11.5	51,750,000	25	110,250,000
5)	*District 5 (Kab. Batang)*	4,500,000	36	162,000,000	4,500,000	36	162,000,000	9.5	42,750,000	2.0	9,000,000	11.5	51,750,000	25	110,250,000
6)	*District 6 (Kab. Pekalongan)*	4,500,000	36	162,000,000	4,500,000	36	162,000,000	9.5	42,750,000	2.0	9,000,000	11.5	51,750,000	25	110,250,000
7)	*District 7 (Kab. Tegal)*	4,500,000	36	162,000,000	4,500,000	36	162,000,000	9.5	42,750,000	2.0	9,000,000	11.5	51,750,000	25	110,250,000
8)	*District 8 (Kab. Brebes)*	4,500,000	36	162,000,000	4,500,000	36	162,000,000	9.5	42,750,000	2.0	9,000,000	11.5	51,750,000	25	110,250,000
9)	*District 9 (Kab. Pemalang)*	4,500,000	36	162,000,000	4,500,000	36	162,000,000	9.5	42,750,000	2.0	9,000,000	11.5	51,750,000	25	110,250,000
10)	*District 10 (Kota Pekalongan)*	4,500,000	36	162,000,000	4,500,000	36	162,000,000	9.5	42,750,000	2.0	9,000,000	11.5	51,750,000	25	110,250,000
	Sub Total (II-B.9)		**396**	**1,782,000,000**		**396**	**1,782,000,000**	**104.5**	**470,250,000**	**22.0**	**99,000,000**	**126.5**	**569,250,000**	**270**	**1,212,750,000**