

# REMUNERATION

No.	Name/Position	Contrac				Previous Payment		Current Paymant		Total Payment		Total Balance	
		Field Rate	Months	QTY	Amount	MM	Total	MM	Total	MM	Total	MM	Total
<b>A.</b>	<b>Profesional Staff</b>						<u>672.700.000</u>		<u>334.700.000</u>		<u>1.007.400.000</u>		<u>5.346.600.000</u>
<b>1</b>	<b>Provincial Based</b>												
	Team Leader		36,0			4		2					
<b>2</b>	<b>District Based</b>					-	<u>614.700.000</u>		<u>305.700.000</u>		<u>920.400.000</u>		<u>4.911.600.000</u>
	WSE-CSS Kabupaten Grobogan		36,0			4		2					
	WSE-CSS Kabupaten Blora		36,0			4		2					
	WSE-CSS Kabupaten Rembang		36,0			4		2					
	WSE-CSS Kabupaten Pati		36,0			4		2					
	WSE-CSS Kabupaten Kudus		36,0			4		2					
	WSE-CSS Kabupaten Demak		36,0			4		2					
	WSE-CSS Kabupaten Kendal		36,0			4		2					
	WSE-CSS Kabupaten Semarang		36,0			4		2					
	WSE-CSS Kota Semarang		36,0			4		2					
	HSS Kabupaten Grobogan		36,0			4		2					
	HSS Kabupaten Blora		36,0			4		2					
	HSS Kabupaten Rembang		36,0			4		2					
	HSS Kabupaten Pati		36,0			4		2					
	HSS Kabupaten Kudus		36,0			4		2					
	HSS Kabupaten Demak		36,0			4		2					
	HSS Kabupaten Kendal		36,0			4		2					
	HSS Kabupaten Semarang		36,0			4		2					
	HSS Kota Semarang		36,0			4		2					
<b>B.</b>	<b>Supporting Staff</b>						<u>94.929.000</u>		<u>52.000.000</u>		<u>146.929.000</u>		<u>1.113.071.000</u>
<b>1</b>	<b>Provincial Based</b>						<u>30.333.000</u>		<u>16.000.000</u>		<u>46.333.000</u>		<u>241.667.000</u>
	Office Manager		36,0			4		2					
	Secretaris		36,0			4		2					
	Computer Operator		36,0			4		2					
<b>2</b>	<b>District Based</b>						<u>64.596.000</u>		<u>36.000.000</u>		<u>100.596.000</u>		<u>871.404.000</u>
	Computer Operator		36,0			36		18		54			
	Drafter		24,0					-					
<b>C.</b>	<b>Provincial Trainers</b>						<u>66.750.000</u>		<u>44.500.000</u>		<u>111.250.000</u>		<u>222.500.000</u>
	Coordinator Trainer		15,0			3		2		5			
	Trainer 1		15,0			3		2		5			
	Trainer 2		15,0			3		2		5			
	Co-Trainer		15,0			3		2		5			
<b>D.</b>	<b>Provincial Management Support</b>						<u>20.000.000</u>		<u>16.000.000</u>		<u>36.000.000</u>		<u>84.000.000</u>
	Financial Management Specialist		15,0			3,0		2,0		5,0			
	Asisten Management Data		15,0			3,0		2,0		5,0			
	<b>Total Remuneration</b>				<b>8.067.750.000</b>		<b>854.379.000</b>		<b>447.200.000</b>		<b>1.301.579.000</b>		<b>6.766.171.000</b>