

REMUNERATION

1007400000

No.	Name/Position	Contrac				Previous Payment		Current Paymant		Total Payment		Total Balance	
		Field Rate	Months	QTY	Amount	MM	Total	MM	Total	MM	Total	MM	Total
A.	Profesional Staff						<u>1.007.400.000</u>		<u>334.400.000</u>		<u>1.306.400.000</u>		<u>5.047.600.000</u>
1	Provincial Based												
	Team Leader		36,0			6		2					
2	District Based					-	<u>920.400.000</u>		<u>305.400.000</u>		<u>1.190.400.000</u>		<u>4.641.600.000</u>
	WSE-CSS Kabupaten Grobogan		36,0			6		2					
	WSE-CSS Kabupaten Blora		36,0			6		2					
	WSE-CSS Kabupaten Rembang		36,0			6		2					
	WSE-CSS Kabupaten Pati		36,0			6		2					
	WSE-CSS Kabupaten Kudus		36,0			6		2					
	WSE-CSS Kabupaten Demak		36,0			6		2					
	WSE-CSS Kabupaten Kendal		36,0			6		2					
	WSE-CSS Kabupaten Semarang		36,0			6		2					
	WSE-CSS Kota Semarang		36,0			6		2					
	HSS Kabupaten Grobogan		36,0			6		2					
	HSS Kabupaten Blora		36,0			6		2					
	HSS Kabupaten Rembang		36,0			6		2					
	HSS Kabupaten Pati		36,0			6		2					
	HSS Kabupaten Kudus		36,0			6		2					
	HSS Kabupaten Demak		36,0			6		2					
	HSS Kabupaten Kendal		36,0			6		2					
	HSS Kabupaten Semarang		36,0			6		2					
	HSS Kota Semarang		36,0			6		2					
B.	Supporting Staff						<u>146.929.000</u>		<u>51.933.000</u>		<u>150.929.000</u>		<u>1.109.071.000</u>
1	Provincial Based						<u>46.333.000</u>		<u>16.000.000</u>		<u>50.333.000</u>		<u>237.667.000</u>
	Office Manager		36,0			6		2					
	Secretaris		36,0			6		2					
	Computer Operator		36,0			6		2					
2	District Based						<u>100.596.000</u>		<u>35.933.000</u>		<u>100.596.000</u>		<u>871.404.000</u>
	Computer Operator		36,0			36		18		54			
	Drafter		24,0					-					
C.	Provincial Trainers						<u>111.250.000</u>		<u>43.079.000</u>		<u>111.250.000</u>		<u>222.500.000</u>
	Coordinator Trainer		15,0			5		2		7			
	Trainer 1		15,0			5		2		7			
	Trainer 2		15,0			5		2		7			
	Co-Trainer		15,0			5		2		7			
D.	Provincial Management Support						<u>36.000.000</u>		<u>16.000.000</u>		<u>36.000.000</u>		<u>84.000.000</u>
	Financial Management Specialist		15,0			5,0		2,0		7,0			
	Asisten Management Data		15,0			5,0		2,0		7,0			
	Total Remuneration				8.067.750.000		1.301.579.000		445.412.000		1.604.579.000		6.463.171.000